Wendell Recreation District						
Budget						
2023/2024						
Revenue						
District Tax Levy	$ 173,541					
Ag Equip Replace/Pers Prop	$ 10,994					
Sales Tax	$ 16,500					
Pool Receipts	$ 28,000					
Other Programs	$ 23,500					
Miscellaneous	$ 2,500					
Reserve	$ 29,615					
Total	$ 284,650					
Expenditures						
Salaries	$ 84,000					
Payroll Taxes	$ 6,500					
Workman's Comp	$ 1,700					
Insurance	$ 3,000					
Utilities	$ 19,500					
Maintenance	$ 30,000					
Pool Expense	$ 30,000					
Other Program Expense	$ 30,000					
Capital Improvements	$ 50,000					
Gas & Oil	$ 1,950					
Legal & Accounting	$ 22,000					
Taxes & Licenses	$ 2,000					
Miscellaneous	$ 3,000					
Rent	$ 1,000					
Total	$ 284,650					

